Urban Tree Canopy Assessment for Louisville/Jefferson County



Project Schedule

Task	Timing
Contract/Agreement Signed	April 16, 2014
Data Acquisition	April 2014
Task 1. Kick-off Meeting	May 29, 2014
Task 2: Perform Urban Tree Canopy Imagery	A pril 2014
Extraction	April 2014
Land Cover Editing	April–July 2014
Send Data to Louisville/Jefferson County Metro	July 2014
Government for Third Party Assessment	July 2014
Complete UTC Analysis and Deliverables	July 2014
Task 3: UTC-Based Prioritized Tree Planting Plans	August-September 2014
Complete Planting Plans and Deliverables	October 2014
Task 4. Report and Deliverables	October 2014
Attend meeting (TBD) Louisville/Jefferson	
County	October 2014
Metro Government	

Task	Description
Project Orientation and	Kickoff Meeting
Kick-off meeting	Data Acquisition
	Land Cover Extraction
Task 1: Land Cover	Land Cover QA/QC
Mapping	Land Cover Accuracy Assessment
	• Detailed Land Cover Layer (Buildings, Roads, Ag, Wetlands)
Task 2: UTC Socio-	• Current UTC Determination
Demographic and Economic	 UTC/Census Analysis and Mapping
Analysis	Urban Tree Canopy Factsheet
Task 3: UTC Ecosystem	i-Tree Ecosystem Benefits Analysis
Benefits and Mapping	Stormwater Analysis
Task 4: Historic UTC/Land	UTC Change Analysis
Cover Change Assessment	Historical Image Assessment
Task 5: Determining Planting Areas	GIS-Based Possible Planting Areas
Task 6: UTC-Based	Prioritized Planting Site Analysis and Mapping
Planting Areas Analysis	Map Booklet of Priority Planting Sites
	Urban Habitat Assessment
Task 7: UTC-Based Canopy	GIS-Based Canopy Growth Modeling
Goal	UTC Calculator
-	Interim Deliverables
	Planting Plan Factsheet
Final Deliverables	• Final Data Deliverables (GDB, metadata, etc.)
	• Final UTC and Planting Plan Report
	Final Meeting

Deliverables per Task



Pilot Land Cover Results

	20	12	20	08	2004		
Cover Class	Acres	%	Acres	%	Acres	%	
Tree Canopy	1,081.7	14.5	1,150.3	15.5	1,177.0	15.8	
Buildings	1,430.9	19.2	1,415.8	19.0	1,379.4	18.5	
Road/Railroad	1,142.5	15.3	1,021.8	13.7	964.7	12.9	
Other Impervious	1,766.8	23.7	1,593.7	21.4	1,540.6	20.7	
Grass/Low-Lying Vegetation	1,186.2 15.9		1,210.2	16.3	1,181.6	15.9	
Bare Soil	139.5 1.9		353.1 4.7		502.8	6.8	
Open Water	700.0 9.4		698.6	9.4	698.3	9.4	

Overall Tree Canopy Loss from 2004 to 2012 = 8.9%

1.1% per year or 11.9 acres per year in the pilot area or approximately 735 trees per year (@30ft crown diameter)

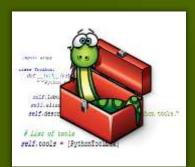
Tree Canopy Loss from 2008 to 2012 = 6.0% Tree Canopy Loss from 2004 to 2008 = 2.3%



Land Cover Metrics

Calculations for:

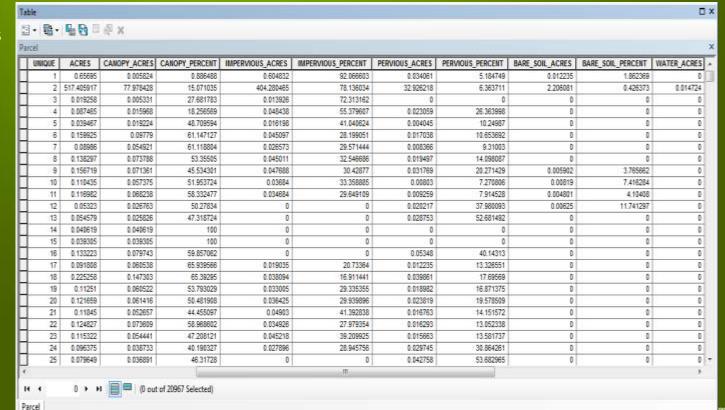
- Tree Canopy Acres
- Tree Canopy %
- Impervious Acres
- Impervious %
- Grass/Vegetation Acres
- Grass/Vegetation %
- Bare Soil Acres
- Bare Soil %
- Hydrology Acres
- Hydrology %
- Possible UTC Acres
- Possible UTC %
- Maximum UTC %



Summary Layers:

- Project Boundary
- Parcels
- Watersheds
- Council Districts
- Sewersheds

- Neighborhoods
- Public/Private
- Zoning/Land Use
- Census Tracts
- Block Groups



Council Districts

DISTRICT 4	20	12	20	08	2004		
Cover Class	Acres	%	Acres	%	Acres	%	
Tree Canopy	499.1	12.0	519.4	12.5	525.8	12.7	
Impervious Surfaces	2,311.8	55.7	2,188.4	52.7	2,116.3	51.0	
Grass/Low-Lying Vegetation	537.2	12.9	587.7	14.2	547.5	13.2	
Bare Soil	104.5	2.5	158.4	3.8	264.5	6.4	
Open Water	699.9	16.9	698.6	16.8	698.3	16.8	

DISTRICT 6	20	12	20	08	2004		
Cover Class	Acres	%	Acres	%	Acres	%	
Tree Canopy	582.6	17.7	630.9	19.2	651.1	19.8	
Impervious Surfaces	2,024.3	61.5	1,842.8	56.0	1,767.4	53.7	
Grass/Low-Lying Vegetation	649.0	19.7	622.4	18.9	634.1	19.3	
Bare Soil	35.0	1.1	194.7	5.9	238.2	7.2	
Open Water	0.0	0.0	0.0	0.0	0.0	0.0	

District 4 has lost 5.1% of its Tree Canopy since 2004 (26.7 acres or roughly 207 trees per year)

District 6 has lost 10.5% of its Tree Canopy since 2004 (68.5 acres or roughly 529 trees per year)



Ecocyctom Ronofits (from 2012 data)

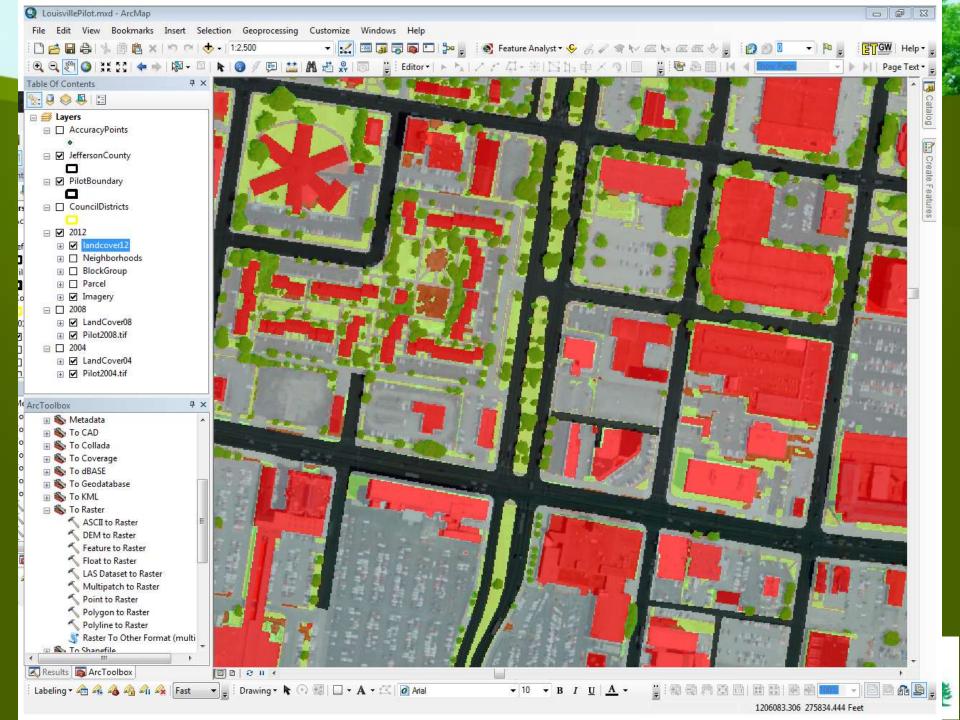
Ecosystem Benefits (from 2012 data)

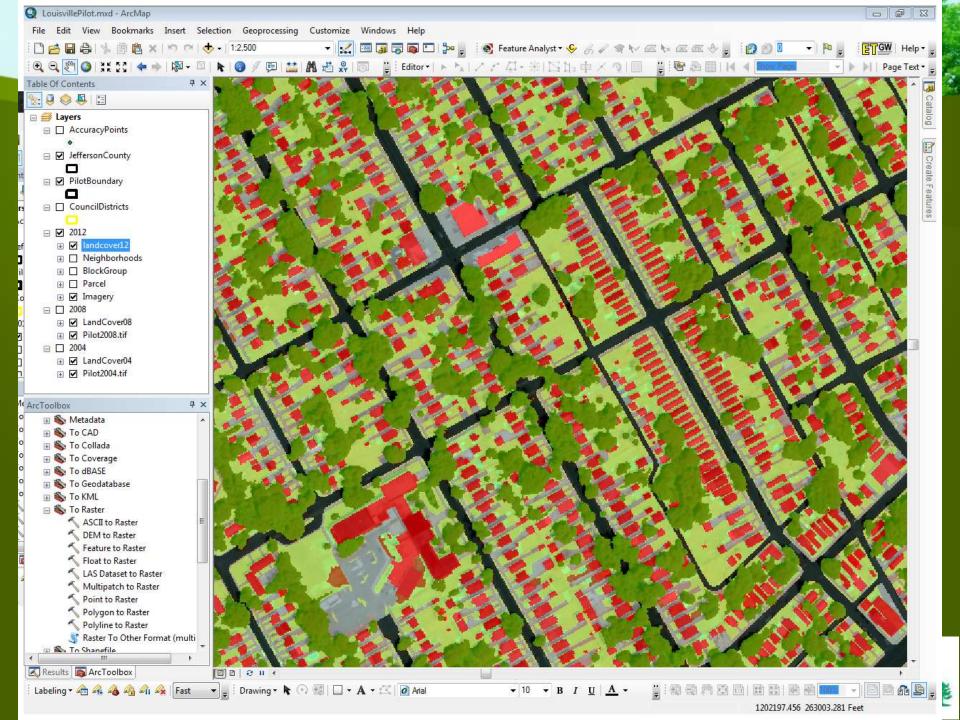
	Air Quality												Carbon										
	СО		СО		СО		CO NO2		102	O3		SO2		PM10		Total		Storage		Sequestered		Total	
	Unit (lb)	Value (\$)	Unit (tons)	Value (\$)	Unit tons	Value (\$)	Unit (tons)	Value (\$)															
PILOT BOUNDARY	1,430	\$693	6,000	\$1,564	50,660	\$56,732	5,900	\$557	14,720	\$27,326	78,710	\$86,872	162,865	\$3,153,607	5,369	\$103,965	168,234	\$3,257,572					
COUNCIL DISTRICTS	1,416	\$687	5,670	\$1,550	50,200	\$56,200	5,840	\$552	14,580	\$27,070	77,706	\$86,059	161,335	\$3,123,982	5,318	\$102,988	166,653	\$3,226,970					
Council District 4	654	\$317	2,470	\$716	23,180	\$25,953	2,700	\$255	6,740	\$12,501	35,744	\$39,742	74,505	\$1,442,657	2,456	\$47,560	76,961	\$1,490,217					
Council District 6	762	\$370	3,200	\$834	27,020	\$30,247	3,140	\$297	7,840	\$14,569	41,962	\$46,317	86,830	\$1,681,325	2,862	\$55,428	89,692	\$1,736,753					

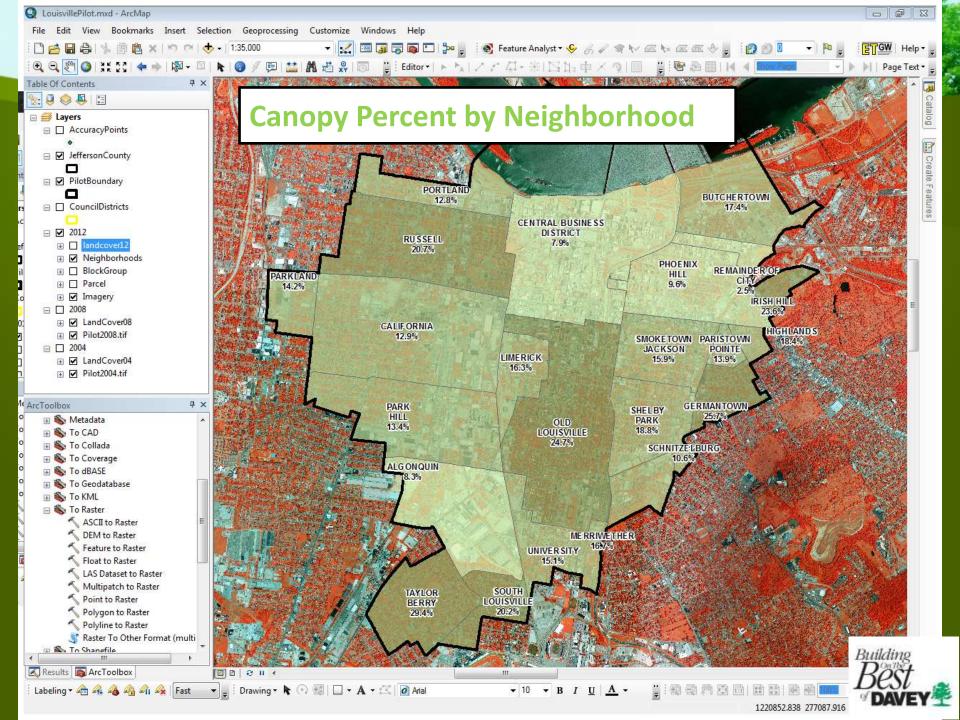
Tree Canopy is providing approximately \$3.34M of benefits for just air quality and carbon reduction for the pilot boundary (~\$3,060/acre).

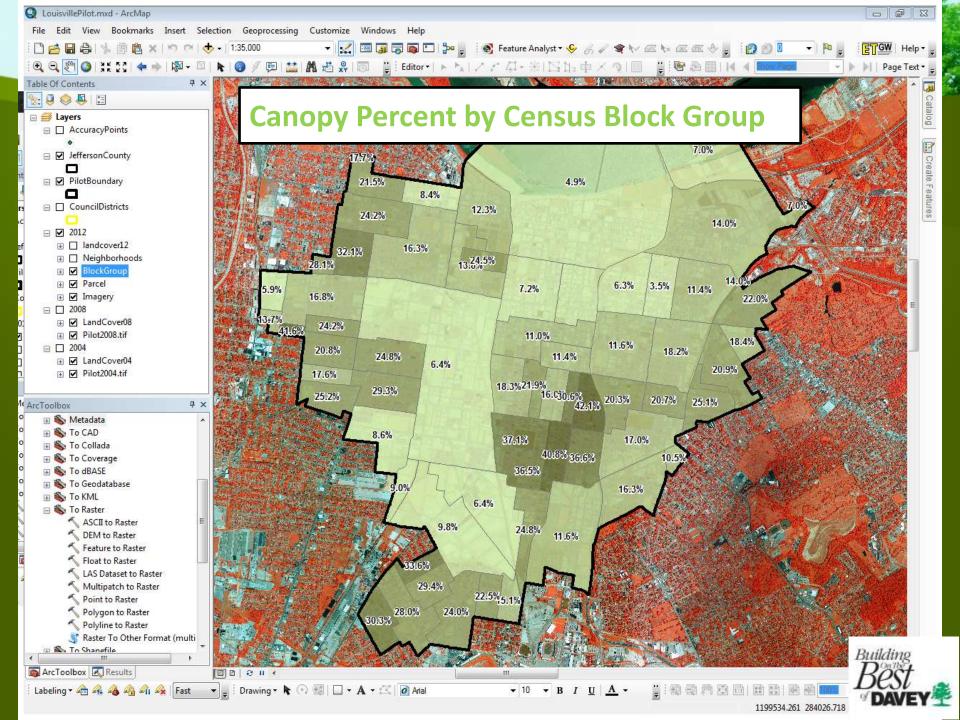
Council District 4 - \$1.53M Council District 6 - \$1.78M

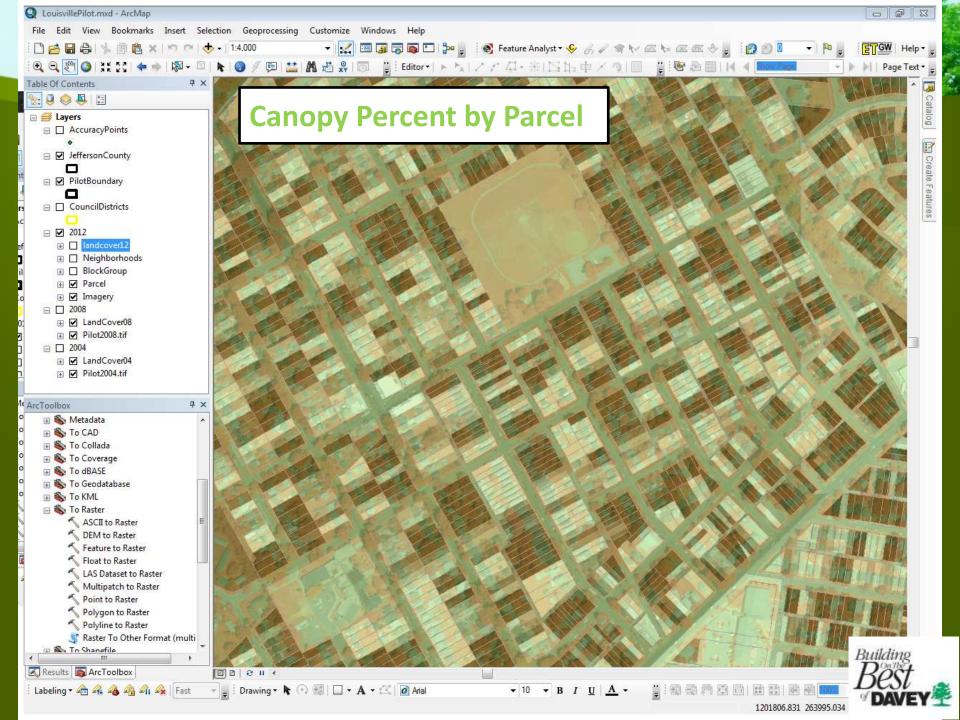


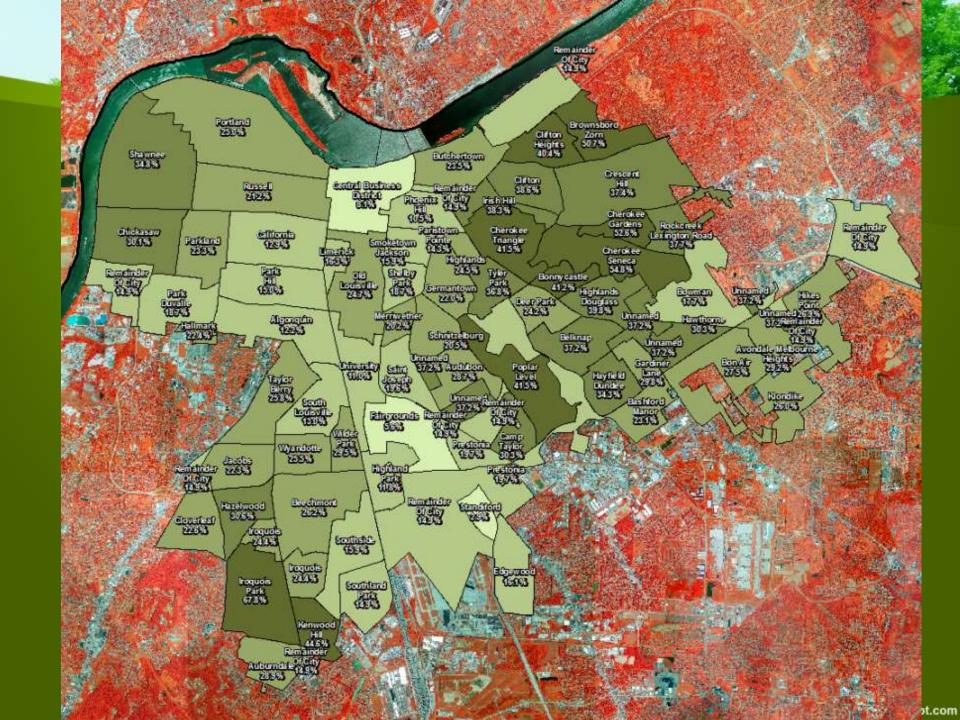












Next Steps

- Complete 2004 and 2008 land cover analysis
- Begin eliminating "unplantable" areas
- Perform socio-economic data analysis
- Perform ecological benefit analysis (air quality, carbon storage, stormwater mitigation)
- Write report



Questions?

